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TB CARE I

TB CARE I - Kyrgyzstan

**Year 3
Quarterly Report
April - June 2013**

July 30, 2013

Quarterly Overview

Reporting Country	CAR-Kyrgyzstan
Lead Partner	KNCV
Collaborating Partners	
Date Report Sent	
From	Bakyt Myrzaliev, TB CARE I
To	Arman Toktabayanov, USAID CAR
Reporting Period	April - June 2013

Technical Areas	% Completion
1. Universal and Early Access	61%
2. Laboratories	50%
3. Infection Control	94%
4. PMDT	84%
6. Health Systems Strengthening	75%
7. M&E, OR and Surveillance	92%
Overall work plan completion	76%

Most Significant Achievements

Universal Access

1. The implementation progress on collaboration work between prison and general health care system reported, gaps identified, action plans corrected and next steps determined during the joint collaboration plan meeting conducted in June
2. The first Coordination Council meeting was held to discuss the findings from the complex assessment of the Chui Oblast TB Service, conducted by MoH in June. It was the first meeting conducted according to the new regulations of the Coordination Council that were developed by TB CARE I and approved by MoH.
3. Since April 2013, two pilot facilities (FMC #9 & #14) with support of TB CARE I staff, began to enroll smear negative TB patients in the intensive phase of treatment in outpatient care in Bishkek city.

Labs

1. An international specialist on laboratory maintenance, Franco Ramoso, conducted a visit for review the situation on the maintenance of lab equipment, present his findings and discuss the final version of the maintenance guidelines to the laboratory TWG.

TB IC

1. The Regional TB CARE I IC Officer with support from the local country office and SES specialists, conducted monitoring visits and risk assessments in seven oblast TB centers and provided on-the-job updating training for previously trained IC-responsible specialists with newly delivered TB IC equipment (supplied by UNDP GF in May).

PMDT

1. The TB CARE I PMDT consultant, improved PMDT practices by conducting four trainings on MDR TB for doctors (67 participants: F-43) from TB and prison services, the Health Insurance Fund, and the HIV/AIDS and SES services; and two trainings for nurses (46 participants: F-46) from the TB service.
2. The regulations on palliative care for TB patients were approved by MoH in May. The annex to the guidelines on palliative care for TB patients and instructions on palliative care for caregivers of TB patients finalized by the International expert - Kai Blondal, HQ HRD specialist - Ieva Leimane and local NTP specialists.
3. The regulations on decentralization of the management of M/XDR-TB by establishing regional Consiliums finalized by the international expert, Kai Blondal with representatives from the central Consiliums and the regional Consiliums in Osh and Jalal Abad. The regulations were finalized, discussed and submitted to the National TB Program for approval and for further submission to the Ministry of Health for approval.

M&E

1. The heads of the oblast TB centers, SES specialists (F-5, M-9) and M&E specialists (F-14, M-1) improved practices and update knowledge during the training "Quality Data Management and Data Analysis" for decision makers and M&E specialists conducted in June by the HQ HRD Consultant Ieva Leimane, the HQ M&E Specialist Susanne Verver, and the Regional M&E TO A. Tursynbaeva.
2. Four members of the KG TWG on the development of the National M&E Plan trained on the regional M&E training in Almaty, April.
3. The Regional M&E TO, provided support to the TWG on the development of the National M&E Plan. The plan was developed and submitted to the NTP for review.






Overall work plan implementation status




TB CARE I remained on target with most activities. However, as a result of the extension of the TB REACH project, relocation of the machines and trainings on Xpert implementation in new sites were postponed until next quarter.




Technical and administrative challenges





Lack of staff continues to affect the pace of implementation. In June, PMDT specialist Tatyana Toichkina left Kyrgyzstan after a three month assignment. The second Technical Officer, Oleg Sheyanenko, joined the Kyrgyzstan team in June. He will focus on TB IC. TB CARE I also plans to hire a regional Xpert specialist in the Kyrgyzstan country office.



Quarterly Activity Plan Report








1. Universal and Early Access			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
1.2 Increased quality of TB services delivered among all care providers (Supply)	1.2.1	Joint collaboration plans developed and adopted	KNCV	8.960	 75%	Sep	2013	A joint plan for TB control in prisons and general TB services was approved by MoH and the Prison Service in January. A joint meeting for monitoring, correcting and implementing the joint collaboration plan was conducted in June.
	1.2.2	Coordination council meetings conducted	KNCV	3.440	 50%	Sep	2013	Regulations on Coordination Council (CC) meetings were updated and approved by MoH. MoH conducted a complex assessment of Chui Oblast TB Service and discussed the findings at the first CC meeting, in June.
	1.2.3	Training TB providers on outpatient care	KNCV	46.684	 75%	Sep	2013	The ToT training on outpatient care (in accordance with new national guidelines) and psychosocial support for TB patients for managers (TB and PHC) at pilot sites, doctors and nurses, specialists of PGI, and the Medical Academy was conducted in March After the ToT, regular trainings for medical specialists from pilot facilities FMC #9 and #14 were conducted, and the curriculum was updated in accordance with the outpatient guidelines. Patient satisfaction forms and psychosocial support forms were customized to fit the KG situation, and participants for further trainings were identified.
	1.2.4	Outpatient care protocol development	KNCV	19.258	 75%	Sep	2013	The draft protocol was finalized in March and reviewed by the KNCV Regional Office. The order for piloting outpatient care in two selected PHC sites was reviewed by USAID and health care department of Bishkek city. Roles and responsibilities were reviewed, and political support was gained from city health authorities, the City TB Center and pilot FMC (#9, #14) administration. Since April 2013, two pilot facilities started to enroll smear negative TB patients in the intensive phase of treatment in the outpatient setting of Bishkek city. After piloting in two FMC regulations will be updated in accordance with new practices and lessons learned.
	1.2.5	Learning best practices on patient support	KNCV	10.560	 50%	Apr	2013	Three specialists from PHC in Bishkek went to Kazakhstan on a study trip to learn best practices in outpatient care and psychosocial support. Two Directors from pilot facilities and a Director of the City TB Center, together with their colleagues from TJ, UZ and KZ, went to Semei, Kokshetau to see how TB services in an outpatient setting were organized, what role the social services played, and what the plan was for shifting to full outpatient treatment in KZ.




	1.2.6	Outpatient care TWG meetings	KNCV	7.108	 75%	Sep	2013	<p>The TWG meetings will resume once the pilot activities start in April.</p> <p>Following the approval of the outpatient guidelines, the subgroups meetings have stopped until the next priority issues are identified. Most of the items outlined in the implementation plan created by the TWG were reflected in the new guidelines.</p> <p>The large TWG meeting was called in April, with participation of the usual members and people from pilot FMCs for start pilot implementation.</p>
	1.2.7	Monitoring implementation of outpatient model	KNCV	22.774	 25%	Sep	2013	<p>Initial visits were made by TB CARE I staff to select pilot sites in December. Visits to selected FMCs were conducted on a regular basis. Preparation activities for the pilot sites were done till April.</p> <p>After three months of pilot activities, visits to monitor implementation progress will be conducted.</p>
					 61%			










2. Laboratories				Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity	Activity Leader			Month	Year	
2.3 Ensured optimal use of new approaches for laboratory confirmation of TB and incorporation of these approaches in national strategic laboratory plans	2.3.1	Xpert training in new sites	KNCV	67.940	 0%	Sep	2013	The time frame for Xpert training depends on the relocation of Xpert machines, which is subject to NTP decision-making and TB REACH/QHCP. The TB REACH project was extended until the end of June, which is why relocation of the machines was postponed.
	2.3.2	Supportive supervision and monitoring visits to follow up Xpert implementation	KNCV	34.720	 0%	Sep	2013	Supportive supervision visits to monitor Xpert implementation are tentatively scheduled to take place after June 2013, as a result of the TB REACH project's extension.
	2.3.3	Training of national Xpert specialists	KNCV	28.433	 100%	Dec	2012	A training for 10 national Xpert laboratory specialists (F=10) was conducted from November 27-30 by PMU Laboratory Consultant Manuela Rehr and Regional Laboratory Officer Bela Kim. A training for 20 national Xpert clinical specialists (F=16, M=4) was conducted from December 6-7 by PMU PMDT Specialist Gunta Dravniece and Regional Senior TB Consultant Svetlana Pak. These specialists will provide further technical assistance in cascade trainings under 2.3.1.

	2.3.4	National Laboratory Plan is updated, including activity plan and budget	KNCV	10.202	 75%	Sep	2013	<p>The laboratory plan is still being reviewed by SNRL. Once reviewed, TB CARE I will update it with the activity plan and budget. The Xpert strategy, as part of the laboratory plan, has been finalized and agreed upon by SNRL and WHO. NTP is reviewing the strategy. An International Specialist from SNRL, Evgeni Sahalchik, has been identified as the expert to finalize the National Laboratory Plan. The timeframe of his visit and the conditions for the finalization of the National Laboratory Plan have been determined.</p> <p>Updating of the National Plan has been moved to next quarter due to the work schedule of the SNRL, the finalization of the maintenance guidelines, as well as the request from the Quality Project to include their guidelines on QMS in the plan (which are a good addition to the plan).</p>
	2.3.5	Finalization of Laboratory Maintenance Guideline	KNCV	18.282	 75%	Sep	2013	<p>Maintenance guidelines and SOP (maintenance) are being adapted for NRL and regional laboratories (Karakol, Chuy, Jalalabad and Batken oblasts). Sample SOPs are being tested in various laboratories around the country. International specialist on laboratory maintenance, Franco Ramoso, conducted a visit to the southern part of the country to review the situation regarding the maintenance of lab equipment in the regional laboratories and to participate in the laboratory TWG to discuss the draft guidelines. The final version of the maintenance guidelines will be reviewed, approved by the TWG, and submitted to NRL for inclusion in the National Laboratory Plan in September.</p>
	2.3.6	Development of sample transportation system	KNCV	11.270	 50%	Sep	2013	<p>Development of the transportation system will occur after the relocation of the machines. The general plan for the sputum transportation system has been envisioned. International specialist will have in framework sample transportation system development.</p>
					 50%			




3. Infection Control			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
3.1 Increased TB IC Political Commitment	3.1.1	Development of regulatory documents for piloting TB IC guidelines	KNCV	3.736	 100%	Jan	2013	The order on piloting the TB IC guidelines in seven pilot TB facilities was discussed at the TB IC workshop in January and was approved by MoH in February.
	3.1.2	Introduction of National TB IC guidelines in TB facilities in pilot sites	KNCV	5.462	 100%	March	2013	The national TB IC guidelines were introduced and distributed to the seven TB facilities (NTBC, Karakol Oblast TB Center, Jety Oguz Rehabilitation Center, Kara Balta Republican TB Hospital, Bishkek TB Center, Bishkek TB Hospital, and Bishkek TB Pediatric Hospital) during the visit of the Regional TB IC Specialist, Vladislav Fourman, in February.





	3.1.3	Regulatory documents updated after piloting of National TB IC guidelines	KNCV	1.940	 75%	Sept	2013	The head of the Republican IC Center, Jumalieva Gulmira, drafted new TB IC regulations and submitted them to the TWG for review. The TWG and the Regional TB IC Specialist, Vladislav Furman, worked on revising this document.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up-to-date
3.2 Scaled-up implementation of TB-IC strategies	3.2.1	Introduction of IC plans in TB facilities	KNCV	5.094	 100%	Dec	2012	TB IC plans were updated and introduced in seven TB facilities (NTBC, Karakol oblast TB center, Jety Oguz Rehabilitation Center, Kara Balta Republican TB Hospital, Bishkek TB Center, Bishkek TB Hospital, and Bishkek Pediatric TB Hospital).
	3.2.2	Training of TB and SES professionals in basic TB IC and on risk assessment.	KNCV	32.756	 100%	Apr	2013	A training for TB and SES professionals (F- 11, M- 7) on basic TB IC and risk assessment was conducted by the TB CARE I Regional IC Officer Vladislav Furman and HQ HRD Consultant Ieva Leimane in March.
	3.2.3	Supportive supervision of pilot sites	KNCV	15.768	 75%	Sept	2013	Regional TB IC Officer Vladislav Furman conducted supportive supervision visits to introduce the IC plans and guidelines in the pilot TB facilities in January and March. Recommendations on improving the plans were made. The next supportive supervision visits are planned for July and September. The travel plan has been prepared, and representatives from SES and the Infection Control Center will accompany the expert as part of the arrangement for monitoring.
	3.2.4	Provision of monitoring and risk assessment	KNCV	9.088	 100%	Apr	2013	Regional TB IC Officer Vladislav Furman, with support from the local country office and SES specialists, conducted monitoring visits and risk assessments in seven oblast TB centers. He also provided on-the-job trainings for previously trained IC-responsible specialists with newly delivered TB IC equipment (supplied by UNDP GF in May).
	3.2.5	Procurement of equipment for TB-IC measurements	KNCV	20.000	 100%	Feb	2013	TB CARE I procured IC equipment (vaneometers, smoke tube sets, particle counters, UVC meters, fit tests) in March 2013. This IC equipment was distributed to the National Center of Phthysiology for further distribution among the seven TB CARE I pilot TB facilities.
					 94%			

4. PMDT				Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity	Activity Leader			Month	Year	
4.1 Improved treatment success of MDR TB	4.1.1	DR TB guidelines introduced in pilot regions	KNCV	6.160	 100%	Mar	2013	The meeting on the introduction of the DR TB guidelines for managers at the national and regional levels (M-12) was facilitated by the TB CARE I Senior TB Advisor.
	4.1.2	Training of the national trainers	KNCV	22.998	 100%	Feb	2013	The training of the national trainers on MDR TB was conducted for TB service, PGI and SES specialists (F-10, M-3) in February by the HQ HRD Consultant Ieva Leimane and the CAR TB CARE I Senior Regional TB Advisor Maria Idrisova.
	4.1.3	DR TB guidelines presentation and	KNCV	6.932	 100%	Dec	2013	The DR TB guidelines were approved by MoH.

4.1.4	DR TB management trainings	KNCV	34.590	 100%	Feb	2013	A follow-up training on MDR TB was conducted for TB specialists from Chui oblast and Bishkek city (F-12, M-2) in February by the National MDR Coordinator, Toktogonova Atyrkul, and PGI Specialist, Galieva Raisa, with support from the TB CARE I Senior Regional TB Advisor, Maria Idrisova. From April-June, Tatyana Toichkina (TB CARE I PMDT consultant) conducted four trainings on MDR TB for doctors (67 participants: F- 43, M-24) from TB and prison services, the Health Insurance Fund, and HIV/AIDS and SES services. She also conducted two trainings for nurses (46 participants: F- 46) from the TB service.
4.1.5	DR TB Curriculum revision	KNCV	6.879	 100%	Jan	2013	Curricula on DR TB and TB in children (including MDR) was prepared for training courses by the HQ HRD Consultant Ieva Leimane. Trainings based on these curricula were conducted. Curricula will be updated and implemented by the PGI.
4.1.6	Development of strategy on palliative care	KNCV	28.408	 75%	Sep	2013	Regulations on palliative care for TB patients were approved by MoH in May. The annex to the guidelines on palliative care for TB patients was prepared, translated, and submitted to NTP for review and approval.
4.1.7	Development of protocols on children's DR TB management	KNCV	4.777	 75%	Sep	2013	The DR TB clinical protocol was submitted to NTP for review and approval.
4.1.8	Workshop to exchange practices among PMDT implementers	KNCV	4.031	 25%	Sep	2013	After discussions with MDR Consilium members and trained TB specialists, the workshop to exchange practices among PMDT implementers was postponed until October APA4. They requested time to implement the new approaches.
4.1.9	Strengthening of MDR TB coordinating body	KNCV	14.308	 75%	Sep	2013	International consultant, Kai Blondal, visited KG and met with representatives from the national, prison and regional coordination bodies to review and discuss the draft regulations on MDR coordination bodies with TB CARE I partners. The final version of the regulations on MDR coordination bodies will be translated and submitted for approval in August.
4.1.10	Strengthening local capacity on children's DR TB management	KNCV	23.493	 100%	Mar	2013	A three-day training on strengthening local capacity on TB in children for doctors (F-13, M-2) and a two-day training for nurses (F-11) were conducted by international consultants from Latvia, Iveta Ozery and Anita Skangale, with the support of the TB CARE I PMDT Consultant, Tatyana Toichkina, for specialists from PGI, the Medical Academy and children's TB specialists from Chui oblast and Bishkek city in March.
4.1.11	Developing DR clinical protocols	KNCV	11.110	 75%	Sep	2013	The DR TB clinical protocol was submitted to NTP for review and approval.
				 84%			

6. Health Systems Strengthening			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	

6.2 TB control components (drug supply and management, laboratories, community care, HRD and M&E) form an integral part of national plans, strategies	6.2.1	Courses in TB management	KNCV	67.100	 50%	Sept	2013	Three specialists (F=3) were trained at the international course on MDR TB in Riga, Latvia, in October 2012. Four participants from NTP were selected and have been registered to participate in the international course on TB management in Tartu, Estonia, in August. The Head of the Medical Department of Bishkek city was selected to participate in the international meeting on outpatient care of TB patients in Helsinki, Finland in August. One specialist from PGI was selected to participate in the international course on TB management in children in Latvia in August.
	6.2.2	APA4 planning	KNCV	8.515	 100%	July	2013	The planning meeting conducted in May. TB CARE I teams from Kazakhstan, Kyrgyzstan, Tajikistan and Uzbekistan developed and discuss APA4 plans. Country APA4 plans drafted, narratives prepared.
					 75%			

7. M&E, OR and Surveillance			Activity Leader	Approved Budget	Cumulative Technical Completion	Planned Completion		Cumulative Progress and Deliverables up-to-date
Outcome	Activity #	Activity				Month	Year	
7.2 Improved capacity of NTPs to analyze and use quality data for the management of the TB program	7.2.1	Quality data management and data analysis	KNCV	44.264	 100%	June	2013	Two trainings on "Quality Data Management and Data Analysis" were conducted in June. The first one was for heads of oblast TB centers and SES specialists (F-5, M-9) and was facilitated by HQ HRD Consultant Ieva Leimane and Regional M&E TO A.Tursynbaeva. The second training was for M&E specialists of oblast TB centers and SES specialists (F-14, M-1) and was facilitated by the HQ specialist on M&E and OR, Sussanne Verver, and the Regional M&E TO, A.Tursynbaeva.
	7.2.2	M&E national plan	KNCV	16.171	 75%	Sep	2013	The National M&E Plan was drafted and discussed with partners. Comments and recommendations were collected at the workshop with the help of the Regional M&E TO, A.Tursynbaeva. The National M&E Plan was submitted to the NTP for review in June and will next be submitted to MoH.
	7.2.3	Regional M&E training	KNCV	10.866	 100%	Apr	2013	In April, four people from KG participated in the regional M&E training conducted in Almaty: the TB CARE I KG country representative, the head of the monitoring department NTP - A.Koshoeva, the head of the monitoring department SES - N.Usenbaev, and the head of the monitoring department Bishkek TB Center - K.Malukova. A country presentation was done and the KG M&E action plan was drafted.
					 92%			

Total Approved Staffing & Operations Budget	444.924
Grand Total Approved Project Budget	1.268.600

Quarterly MDR-TB Report

Country	CAR-Kyrgyzstan
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Period	April - June 2013
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment	Comments:
Total 2010	395	441	Cell B16 was corrected from the previous period: 456 was changed to 261 detected and 195 put on the waiting list. Drugs for treating 300 MDR and 20 XDR patients were delivered by UNDP GF in April. By the end of June, 516 MDR cases were diagnosed, and 429 MDR patients from the waiting list and 20 XDR patients were put on treatment.
Total 2011	479	490	
Jan-Mar 2012	223	174	
Apr-Jun 2012	235	252	
Jul-Sep 2012	219	212	
Oct-Dec 2012	227	6	
Total 2012	904	644	
Jan-Mar 2013	261	71	
Apr-Jun 2013	516	429	
To date in 2013	777	500	

6. TB CARE I-supported International Visits (technical and management-related trips)

#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Additional Remarks
1	KNCV	1.2.3.	Gulnara Kaliakbarova/Ieva Leimane	Training TB providers on outpatient care	Jan 2013	Completed	March 4-7 2013	
2	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Nov 2012	Completed	Dec 14 2012	
3	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Jan 2013	Postponed to APA4		
4	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Apr 2013	Completed	Apr 1-3 2013	
5	KNCV	1.2.6.	Gulnara Kaliakbarova	Outpatient care TWG meetings	Sept 2013	Planned		
6	KNCV	1.2.7.	Gulnara Kaliakbarova	Monitoring implementation of the outpatient model	Dec 2012	Completed	Dec 5 2012	
7	KNCV	1.2.7.	Gulnara Kaliakbarova/Agnes Gebhard	Monitoring implementation of the outpatient model	July 2013	Planned		
8	KNCV	2.3.2.	Svetlana Pak	Supportive supervision and monitoring visits to follow up Xpert implementation	Sept 2013	Planned		
9	KNCV	2.3.3.	Svetlana Pak	Training of national Xpert specialists	Dec 2012	Completed	Dec 08 2012	
10	KNCV	2.3.5.	Franco Ramosso	Finalization of Laboratory Maintenance Guideline and SOP	Apr 2013	Completed	June 16-21 2013	
11	KNCV	3.1.1.	Vlad Furman	Development of regulatory documents for piloting TB IC guidelines	Jan 2013	Completed	Jan 11 2013	
12	KNCV	3.1.2.	Vlad Furman	Introduction of National TB IC guidelines in TB facilities in pilot sites	Jan 2013	Completed	Jan 8-10 2013	
13	KNCV	3.2.1.	Vlad Furman	Introduction of IC plans in TB facilities	Dec 2012	Completed	Nov 25-30 2013	
14	KNCV	3.2.3.	Vlad Furman/Ieva Leimane	Training of TB and SES professionals on basic TB IC and on risk assessment.	Feb 2013	Completed	March 18-20 2013	
15	KNCV	3.2.3.	Vlad Furman	Supportive supervision of pilot sites	March 2013	Completed	2013	
16	KNCV	3.2.3.	Vlad Furman	Supportive supervision of pilot sites	July 2013	Planned		
17	KNCV	3.2.3.	Vlad Furman	Supportive supervision of pilot sites	Sept 2013	Planned		
18	KNCV	3.2.4.	Vlad Furman	Provision of monitoring and risk assessment	May 2013	Completed	May 19-24 2013	Visit was conducted in seven oblast TB facilities
19	KNCV	4.1.1.	Maria Idrissova	DR TB guidelines introduced in pilot regions	Feb 2013	Completed	Feb 18 2013	
20	KNCV	4.1.2.	Maria Idrissova	Training of the national trainers	Feb 2013	Completed	Feb 19-22 2013	
21	KNCV	4.1.3.	Maria Idrissova	DR TB guidelines presentation and submission to MoH	Dec 2012	Completed	Dec 5 2012	DR TB guidelines presented and submitted to MoH by local consultants without participation of Senior Regional TB Advisor
22	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	Feb 2013	Completed	Feb 25-March 1 2013	

23	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	April 2013	Planned	cancelled	Tatyana Toichkina (based in Bishkek) conducted follow up DR TB management trainings instead of the RO TO
24	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	May 2013	Planned	cancelled	Tatyana Toichkina (based in Bishkek) conducted follow up DR TB management trainings instead of the RO TO
25	KNCV	4.1.4.	Maria Idrissova	DR TB management trainings	June 2013	Planned	cancelled	Tatyana Toichkina (based in Bishkek) conducted follow up DR TB management trainings instead of the RO TO
26	KNCV	4.1.6.	Kai Blondal/Ieva Leimane	Development of strategy on palliative care	April 2013	Completed	March 6-7 2013	
27	KNCV	4.1.9.	Maria Idrissova	Strengthening of MDR TB coordinating body	June 2013	cancelled		Tatyana Toichkina (based in Bishkek) worked with international specialist Kai Blondal
28	KNCV	4.1.10	Maria Idrissova/Iveta Ozere/Anita Skangale	Strengthening local capacity on children's DR TB management	March 2013	Completed	March 25-29 2013	
29	KNCV	7.2.1.	Aigul Tursynbayeva/Sussanne Verver/Ieva Leimane	Quality data management and data analysis	June 2013	Completed	June 9-21 2013	
30	KNCV	7.2.2.	Aigul Tursynbaeva	M&E national plan	June 2013	Completed	June 5-6 2013	
31	KNCV		Timur Bazikov	Managerial visit		Completed	41.214	
32	KNCV		Joke Langbroek	Managerial visit and performance evaluation		Completed	41.244	
Total number of visits conducted (cumulative for fiscal year)						22		
Total number of visits planned in work plan						32		
Percent of planned international consultant visits conducted						69%		

Quarterly Photos



Pic. 1. TB specialists from the civil and prison sectors participate in the MDR TB case management training, April 16-19,



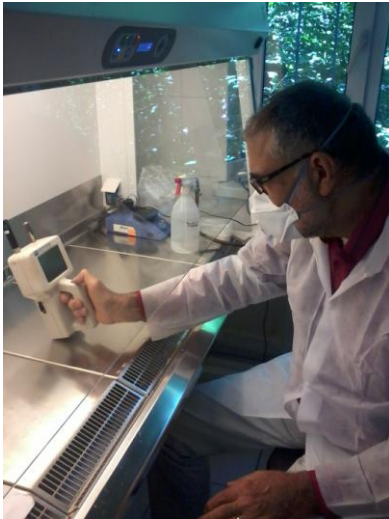
Pic. 2. TB specialists from the civil and prison sectors participate in the MDR TB case management training, April 23-26, 2013



Pic 3. Participants from the training on "Planning, monitoring and evaluation of the TB program for managers" develop SMART indicators, June 11-14, 2013



Pic 4. Participants from the training on "Planning, monitoring and evaluation of the TB program for TB specialists" discuss WHO guidelines "New definitions and standards and benchmarks," June 17-21, 2013



Pic 5. Franco Ramoso, consultant on lab equipment maintenance, takes a measurement with a particle counter in a BSC. Jalal-Abad TB laboratory, June 19, 2013



Pic 6. At Naryn Oblast TB Center Laboratory, Laboratory Chief Azima Jumalieva shows the direction of air flow in the laboratory to Vlad Furman. May 17, 2013



Pic 7. Talas Oblast TB center, T.Toichkina discusses patient information with the MDR TB nurses, May 20, 2013



Pic 8. Tatyana Toichkina checks drug supplies at the Talas Oblast TB Center, May 20, 2013



Pic 9. TB ward at Kochkor, Naryn Oblast, Vlad Furman discusses TB IC measures with a nurse. May 18, 2013



Pic 10. At Talas Oblast TB Center, T. Toichkina checks drugs at the ward nurses' station, May 20, 2013

Quarterly Report on Global Fund Engagement

Country	Kyrgyzstan	Period	April - June 2013
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Current Global Fund TB Grants				
Name (i.e. Round 10 TB)	Average rating*	Current rating	Total approved amount	Total dispersed to date
Round 9		A 2	12 375 790	3 997 272

*Since January 2010

In-country Global Fund status - key updates, challenges and bottlenecks

The second phase of the GF proposal was approved and implementation has started. UNDP/GF supplied second line drugs for 300 MDR and 20 XDR patients in April. TB IC equipment for risk assessments was supplied to the oblast TB facilities by UNDP/GF. The head of NTP informed TB CARE I that first line drugs are available only through July. A delivery is expected at the end of July. Project HOPE/GF is responsible for the supply of first line drugs and will manage this process.

TB CARE I & Global Fund - TB CARE I involvement in GF support/implementation and effect of GF on the TB CARE I work

TB IC equipment supplied by UNDP/GF was used for risk assessments in oblast TB facilities by specialists trained on risk assessment by TB CARE I. In May, the Regional TB IC Specialist, Vladislav Furman, visited oblast TB centers to monitor activities, perform risk assessments, and conduct on-the-job trainings on using TB IC equipment in TB facilities. In accordance with the recommendation of the TB CARE I Regional IC specialist, all smear positive TB patients treated in Jety-Oguz Rehabilitation Center were transferred. MDR patients were transferred to Karabalta Republican TB Hospital where doctors and nurses were trained by TB CARE I staff on MDR TB and second line drugs, UV lamps and respirators are supplied by UNDP/GF. Patients with sensitive TB were transferred to Yssyk-Kul Oblast TB Center where first line drugs are supplied by Project HOPE/GF and UV lamps and respirators are supplied by UNDP/GF.

Inventory List of Equipment TB CARE I

Organization:	TB CARE I
Country:	Kyrgyzstan
Reporting date:	30 June'13
Year:	APA1/2/3



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TB CARE I

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Condition (7)	Disposition date (8)	Title held by (9)	Insurance Policy #
Table 120	0001	30 September 2011	4,013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Br n/a	
Table 120	0002	30 September 2011	4,013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Br n/a	
Table 120	0003	30 September 2011	4,013,00 KGS	426,33 KGS	KGZ	new		Director, KNCV Br n/a	
Table 140	0004	30 September 2011	3,157,50 KGS	335,50 KGS	KGZ	new		Director, KNCV Br n/a	
Table 140	0005	30 September 2011	3,157,50 KGS	335,50 KGS	KGZ	new		Director, KNCV Br n/a	
Armchair portable	0006	30 September 2011	2,480,00 KGS	263,33 KGS	KGZ	new		Director, KNCV Br n/a	
Armchair portable	0007	30 September 2011	2,480,00 KGS	263,33 KGS	KGZ	new		Director, KNCV Br n/a	
Armchair portable	0008	30 September 2011	2,480,00 KGS	263,33 KGS	KGZ	broken		Director, KNCV Br n/a	
Office chair	0009	30 September 2011	1,263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br n/a	
Office chair	0010	30 September 2011	1,263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br n/a	
Office chair	0011	30 September 2011	1,263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br n/a	
Office chair	0012	30 September 2011	1,263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br n/a	
Office chair	0013	30 September 2011	1,263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br n/a	
Office chair	0014	30 September 2011	1,263,16 KGS	134,17 KGS	KGZ	new		Director, KNCV Br n/a	
Safe	0015	30 September 2011	8,795,00 KGS	934,00 KGS	KGZ	new		Director, KNCV Br n/a	
Cabinet	0016	30 September 2011	4,736,00 KGS	503,00 KGS	KGZ	new		Director, KNCV Br n/a	
Book shelves	0017	30 September 2011	11,951,33 KGS	1,269,33 KGS	KGZ	new		Director, KNCV Br n/a	
Book shelves	0018	30 September 2011	11,952,33 KGS	1,269,33 KGS	KGZ	new		Director, KNCV Br n/a	
Book shelves	0019	30 September 2011	11,953,33 KGS	1,269,33 KGS	KGZ	new		Director, KNCV Br n/a	
Portable cabinets	0020	30 September 2011	5,637,66 KGS	598,67 KGS	KGZ	new		Director, KNCV Br n/a	
Portable cabinets	0021	30 September 2011	5,637,67 KGS	598,67 KGS	KGZ	new		Director, KNCV Br n/a	
Portable cabinets	0022	30 September 2011	5,637,67 KGS	598,67 KGS	KGZ	new		Director, KNCV Br n/a	
Notebook ASUS K43 E	B4N0BC03767313D	30 September 2011	32,760,00 KGS	3,478,94 KGS	KGZ	new		Director, KNCV Br n/a	
Desktop CPU Intel Core i3-550/DDR3	NEC3HMCB100312W	30 September 2011	32,032,00 KGS	3,193,85 KGS	KGZ	new		Director, KNCV Br n/a	
Desktop CPU Intel Core i3-550/DDR3	NEC3HMCB100316B	30 September 2011	32,032,00 KGS	3,193,85 KGS	KGZ	new		Director, KNCV Br n/a	
Windows 7 Pro ENG (3)	0026	30 September 2011	31,531,51 KGS	3,348,48 KGS	KGZ	new		Director, KNCV Br n/a	
MS Office 2010 (3)	0027	30 September 2011	33,579,00 KGS	3,565,91 KGS	KGZ	new		Director, KNCV Br n/a	
Dr WebR Security Space PRO	0028	30 September 2011	4,641,01 KGS	492,85 KGS	KGZ	new		Director, KNCV Br n/a	
ABBY Lingvo x5 Eng	0029	30 September 2011	7,234,50 KGS	768,27 KGS	KGZ	new		Director, KNCV Br n/a	
Printer HP LaserJet M2727 nf MFP	CNHTC7K086	30 September 2011	40,995,49 KGS	4,353,50 KGS	KGZ	new		Director, KNCV Br n/a	
Printer HP LaserJet P2055 dn	CNCK862542	30 September 2011	16,198,00 KGS	1,720,14 KGS	KGZ	new		Director, KNCV Br n/a	
Phone PANASONIC KX-TS 2362CAW	1ABKA002086	30 September 2011	1,865,50 KGS	198,11 KGS	KGZ	new		Director, KNCV Br n/a	
Phone PANASONIC KX-TS 2362CAW	1ABKA002087	30 September 2011	1,865,50 KGS	198,11 KGS	KGZ	new		Director, KNCV Br n/a	
Phone wireless PANASONIC DECT KX-T	1AAQD004430	30 September 2011	4,504,49 KGS	478,35 KGS	KGZ	new		Director, KNCV Br n/a	
TP-LINK TL-WR543G	WR543G	30 September 2011	1,774,48 KGS	188,44 KGS	KGZ	new		Director, KNCV Br n/a	
Edimax Router Wireless 150M	MAC:001F1FD48F48	30 December 2011	3,100,31 KGS	332,18 KGS	KGZ	new		Director, KNCV Br n/a	

Laptop	LT-KNCV-092 CZC134	13 September 2011	1,266,16 €	202,16 €	KGZ	new		Director, KNCV Br	n/a
Photo Camera FOS 1100D EF18-55	0030	23 May 2012	25,274,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Windows blinds	0031	03 May 2012	4,920,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Table	0032	18 July 2012	11,163,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Book shelves	0033	18 July 2012	12,536,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Portable cabinets	0034	18 July 2012	4,968,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Armchair	0035	18 July 2012	2,365,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Wardrobe	0036	18 July 2012	20,055,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Kitchen cabinet	0037	31 July 2012	16,000,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Table	0038	3 August 2012	3,368,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Table	0039	3 August 2012	3,368,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Table	0040	3 August 2012	5,156,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Portable cabinets	0041	3 August 2012	5,900,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Chair	0042	3 August 2012	1,454,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Chair	0043	3 August 2012	1,454,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Chair	0044	3 August 2012	1,454,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Chair	0045	3 August 2012	1,454,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Armchair	0046	4 September 2012	9,457,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Telephone panasonic KX-TG 1612	0047	5 September 2012	2,537,00 KGS	0	KGZ	new		Admin Assistant K	n/a
External Drive HDD 500Gb Seagate Free	0048	29 August 2012	10,060,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Partitions	0049	30 September 2012	63,000,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Desktop MSI G31TM-P21 ICH7	0050	27 August 2012	37,460,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Projector Epson EB-1771W	0051	27 August 2012	60,400,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Printer Laser HP LaserJet Pro P1102 Gr	0052	27 August 2012	9,513,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Notebook HP Pavilion g6 CTO	0053	22 August 2012	28,500,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Armchair	0054	22 August 2012	2,365,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Notebook Asus K55A 15,6 HD i3-3110	0055	11 February 2013	27,900,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Screen (200x200)	0056	11 February 2013	3,970,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Monitor 233D LED LCD	0057	11 February 2013	12,858,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Kasperskiy Internet Security	0058	11 February 2013	2,880,00 KGS	0	KGZ	new		Admin Assistant K	n/a
MS Office Home and Business 2010 Ru	0059	11 February 2013	10,800,00 KGS	0	KGZ	new		Admin Assistant K	n/a
MS Win Pro 7 32-bit Russia	0060	11 February 2013	10,800,00 KGS	0	KGZ	new		Admin Assistant K	n/a
ABBY Lingvox5 Professional	0061	11 February 2013	2,880,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Dictophone	0062	12 February 2013	6,880,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Refrigirator 1240	0063	22 May 2013	11,062,00 KGS	0	KGZ	new		Admin Assistant K	n/a
Micro oven 2310 EW	0064	22 May 2013	4,513,00 KGS	0	KGZ	new		Admin Assistant K	n/a

(1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others
(2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)
(3) Date of invoice
(4) Total price including any sales tax paid. Use currency on invoice
(5) Note any sales tax charged
(6) Address
(7) Good/fair or bad
(8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value.
where a recipient compensated TB CARE I for its share. Attach supplementary info